

Organisation	Current Funding		Proposed Allocations Per Year (for the 3 year period of the SLAs 2018-2021)			
	Current SLA Funding Levels (the amount shown is the funding per year for the 3 year period of the Agreements 2015-2018) (£)	2017/18 Waverley Voluntary Commissioning Partnership Funding Awarded (WVCP) Pooled funds with Surrey CC (50:50 contribution of £42,770) (£)	Notes on the Executive Panel's Comments	Proposed total SLA funding per year for the 3 year period of the Agreements 2018-2021 (£)	Difference in funding compared to total annual funding last year (£)	Notes on the Overview & Scrutiny Community Wellbeing Sub-group's Comments
Age UK Surrey	15,000	11,105	Allocate £11,105 from the WVCP pot to the SLA in future	26,105	0	
Brightwells Gostrey	55,000	17,000	Allocate £17,000 from the WVCP pot to the SLA in future	72,000	0	
Citizens Advice Waverley	210,000	n/a	Require Citizens Advice to look at their business model and work collaboratively with other bureaux to strengthen its partnership working. Require Citizens Advice to explore alternative, more cost effective venues for client meetings. Review funding levels if requirements are not met.	210,000	0	The Sub-Group felt it important that the organisation continued to be supported. They agreed that funding levels should be reviewed if requirements were not met. Members also requested to see the results of customer satisfaction surveys.
Farncombe Day Centre	54,000	9,405	Allocate £9,405 from the WVCP pot to the SLA in future, plus an additional £2,595 = £12,000 in recognition of the more frail older people that the Care Assistants support & pressure on those staff costs.	66,000	2,595	
Cranleigh Arts Centre	19,500	n/a	Proposed an increase to support the Arts Centre's drive to expand services	22,000	2,500	The Sub-Group agreed with the proposed increase in funding and also felt that communications from the Arts Centre should reach and attract an audience across the whole borough.
Farnham Assist	8,000	n/a		8,000	0	
Farnham Maltings	32,490	n/a	Proposed a small increase	33,000	510	The Sub-Group agreed with the proposed increase in funding.
Hoppa	108,000	n/a		108,000	0	
Rowleys Centre for the Community	55,000	n/a		55,000	0	
The Clockhouse	43,200	0	The Panel proposed to maintain the existing SLA funding level of £43,200 and ring-fence a further £9,800 per year, which would be reviewed annually. Release of this additional amount would depend upon outcomes achieved by the Clockhouse to develop the partnership with the Council to meet its objectives.	53,000	9,800	The Sub-Group noted the proposed increased in funding, which would be reviewed annually. They also felt that more meaningful activities should be provided at the Centre, particularly for people living with the onset of dementia.
Services for older people in the Haslemere area (currently provided by The Orchard Club*)	36,500	n/a	The Panel suggested ring fencing £26,000 towards day centre type services for older people in the Haslemere area such as those provided by The Orchard Club. Discussions are underway to consider how day centre type services/meaningful activities for older people may be delivered in the Haslemere area to meet the Council's objectives.	26,000	-10,500	
Voluntary Action South West Surrey	7,600	11,805**	Proposed a small increase	8,000	400	The Sub-Group understood that the organisation provides a valuable service that supports the work of the Council and agreed with the proposed increase.
Haslemere Macular Support Group	n/a	505	n/a	n/a	n/a	
Oakleaf Enterprise	n/a	5,805	n/a	n/a	n/a	
Prosper Communities	n/a	3,005	n/a	n/a	n/a	
SW Surrey Cruse Bereavement Care	n/a	6,000	n/a	n/a	n/a	
The Cellar	n/a	2,505	n/a	n/a	n/a	
Crossways Counselling Service	n/a	6,000	n/a	n/a	n/a	
Challengers	n/a	12,405	n/a	n/a	n/a	
<b>Total</b>	<b>644,290</b>	<b>85,540</b>		<b>687,105</b>	<b>5,305</b>	

The Orchard Club\* - note that £20,000 was identified as a saving for 2017/18, which is now built into the base budget for 2018/19 onwards.

Voluntary Action South West Surrey\*\* - a 5 year Big Lottery grant was secured during the year for the service funding by the WVCP. Therefore some of the WVCP funding will not be claimed in 2017/18.

**Existing SLA Funding Levels** - The amount shown for each of the organisations is the level of funding for one year only. The organisations received the amounts shown annually over the three year period of their Agreements, 2015-2021.

**Proposed SLA Funding Levels** - The proposed allocations are the annual amounts over the three year period of the Agreements, 2018-2021. The SLA funding is subject to annual review and Council approval in February each year as part of its budget setting process. Regular monitoring meetings are held with the individual SLA organisations and continued funding levels are dependent upon outcomes delivered by the organisations and performance against the monitoring information required by the Council.

**Waverley Voluntary Commissioning Partnership** - At its meeting on 5 September 2017, the Executive agreed to utilise the SLA process to assess how best to allocate the Council's remaining Waverley Voluntary Commissioning Partnership Funding of £42,770 with the currently funded organisations following Surrey County Council's withdrawal from the scheme.